



Financial Summary for 2024-25

OPERATING INCOME (AUDITED)	ACTUAL	PERCENT	OPERATING EXPENSES (AUDITED)	ACTUAL	PERCENT
Student tuition and academic fees	\$12,366,100	93%	Personnel	\$8,539,677	65%
Development	\$147,239	1%	Cafeteria	\$983,611	8%
School Store	\$284,061	2%	Administrative	\$464,293	4%
Fine Art Programs	\$101,005	1%	Building & Grounds	\$1,113,548	9%
Athletic	\$58,903	0%	School Store	\$294,936	2%
Interest	\$331,216	2%	Classroom	\$617,164	5%
Miscellaneous	\$6,925	1%	Fine Art Programs	\$92,244	1%
TOTAL	\$13,295,449	100%	Auxilliary & Fundraising	\$91,244	1%
			Athletic	\$507,785	4%
			Depreciation & Amoritization	\$351,750	3%
			Interest on Lease of Equipment	\$14,185	0%
			TOTAL	\$13,070,437	100%
			Net Operating	\$225,012	
			Capital Expenditures	\$353,150	
			End-of-Year Debt	\$0	